

DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD: November 7, 2013 through November 20, 2013
Department Head: Ernest W. Burkeen, Jr



Biweekly Report

	9/26/13 - 10/9/13	10/10/13 - 10/23/13	10/24/13 - 11/6/13	11/7/13 - 11/20/13	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	733.9	564.7	495.4	821.8	65.9%	1,161.7	495.4	1,799.2	18,587.2	16
Admn. Direction & Control	5.0	16.8	8.0	10.5	31.3%	18.6	5.0	44.6	297.5	16
Gen. Park Services *	285.9	173.4	219.4	250.3	14.1%	575.9	173.4	1,285.7	9,213.6	16
Special Facilities	45.0	20.0	13.0	27.5	111.5%	47.0	13.0	118.9	751.7	16
Regular Recreat. Services	262.0	231.0	249.5	398.5	59.7%	405.0	231.0	662.5	6,480.4	16
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	16
Park and Street Trees	136.0	123.5	5.5	135.0	2354.5%	115.3	5.5	208.0	1,844.0	16
UNSCHED. LEAVE (DAYS)	12.0	2.0	6.0	8.3	38.3%	6.6	1.0	17.0	105.4	16
Admn. Direction & Control	-	-	-	-	-	0.3	-	2.0	4.5	16
Gen. Park Services *	5.0	2.0	3.0	2.3	(23.3%)	2.8	-	6.0	45.4	16
Special Facilities	-	-	-	-	-	0.1	-	1.0	1.0	16
Regular Recreat. Services	6.0	-	3.0	6.0	100.0%	3.1	-	10.0	49.5	16
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	16
Park and Street Trees	1.0	-	-	-	-	0.3	-	1.0	5.0	16
"A" TIME (DAYS)	10.0	13.0	4.0	-	(100.0%)	11.4	-	24.0	182.0	16
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	16
Gen. Park Services *	-	-	-	-	-	0.3	-	5.0	5.0	16
Special Facilities	-	4.0	1.0	-	(100.0%)	0.3	-	4.0	5.0	16
Regular Recreat. Services	-	-	-	-	-	2.7	-	11.0	43.0	16
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	16
Park and Street Trees	10.0	9.0	3.0	-	(100.0%)	8.1	-	12.0	129.0	16
LIGHT DUTY (DAYS)	-	9.0	16.0	5.0	(68.8%)	7.5	-	21.0	120.5	16
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	16
Gen. Park Services *	-	-	8.0	5.0	(37.5%)	0.8	-	8.0	13.0	16
Special Facilities	-	-	-	-	-	-	-	-	-	16
Regular Recreat. Services	-	9.0	8.0	-	(100.0%)	3.2	-	10.0	51.0	16
Suppl. Recreat. Services	-	-	-	-	-	-	-	-	-	16
Park and Street Trees	-	-	-	-	-	3.5	-	14.0	56.5	16

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 11/09/13-11/22/13 and 11/11/13-11/17/13, 11/18/13-11/24/13 (per diem)

Bi-weekly report

DATE: November 7, 2013 through November 20, 2013

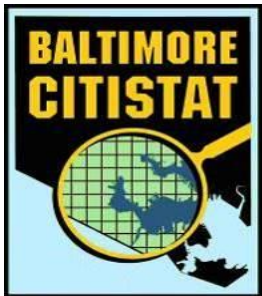
	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	46	460	8.3	0	0	0	0	0	0	21.9	4.3	15.4	0	0	49.9
Gen. Park Services	88	880	16	2.3	0	0	0	0	7	30.8	8.8	11.8	18	7	101.7
Special Facilities	8	80	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular Recreat. Services	113	1,130	5	6	9	0	0	0	6	42.7	9.8	9.3	19	0	106.8
Park and Street Trees	18	180	2	0	4.5	0	0	0	0	5.5	1.5	1.9	4	0	19.4
TOTALS	273	2730	31.3	8.3	13.5	0	0	0	13	100.9	24.4	38.4	41	7	277.8

DATE: October 24, 2013 through November 6, 2013

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	46	460	2.4	0	0	0	0	0	0	8.5	0.5	7.1	0	0	18.5
Gen. Park Services	88	880	11.7	3	0	0	0	1	8.3	38	11.5	8.1	11	2.2	94.8
Special Facilities	8	80	0	0	0	0	0	0	0	4	3.5	1	0	0	8.5
Regular Recreat. Services	112	1,120	4	3	10	0	0	0	6	38.4	12.4	15.8	17	3	109.6
Park and Street Trees	18	180	0	0	1	0.5	0	3	0	7.5	1	2.3	4	0	19.3
TOTALS	272	2720	18.1	6	11	0.5	0	4	14.3	96.4	28.9	34.3	32	5.2	250.7

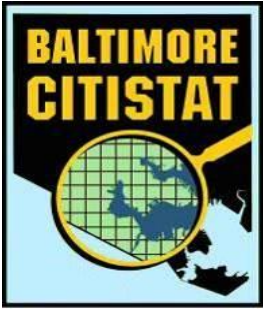
	Apr-13						May-13						Jun-13						Jul-13								
	Enrollment			Revenue Generated	Volunteers	Volunteer *Hours	Enrollment			Revenue Generated	Volunteers	Volunteer *Hours	Enrollment			Revenue Generated	Volunteers	Volunteer *Hours	Enrollment			Revenue Generated	Volunteers	Volunteer *Hours	Enrollment		
	Out of School Programs	Family Centered Programs	Other Programs				Out of School Programs	Family Centered Programs	Other Programs				Out of School Programs	Family Centered Programs	Other Programs				Out of School Programs	Family Centered Programs	Other Programs				Out of School Programs	Family Centered Programs	Other Programs
NORTH EAST RECREATION AREA																											
CARROLL F. COOK	59	30	96	\$508	0	0	60	30	90	\$660	0	0	60	30	128	\$2,780	0	0	60	30	99	\$2,165	3	55	60	30	
COLDSTREAM	21	121	35	\$785	4	96	21	121	35	\$1,385	4	96	21	121	70	\$6,985	4	96	21	121	35	\$530	4	115	21	121	
DEWEES	0	18	0	\$300	0	0	0	0	12	\$525	0	0	0	0	24	\$4,200	0	0	0	0	24	\$4,200	0	0	0	0	
GARDENVILLE	40	117	102	\$3,793	1	25	43	117	102	\$5,022	1	20	41	90	101	\$16,644	1	25	0	0	0	\$935	0	75	10	20	
HERRING RUN	54	101	65	\$935	3	44	54	102	65	\$1,300	3	68	41	90	101	\$16,644	1	25	54	102	65	\$1,440	4	60	54	102	
NORTHWOOD	79	763	102	\$13,482	21	765	79	766	102	\$16,820	23	766	79	788	260	\$40,740	23	867	79	789	102	\$31,057	23	877	62	689	
WOODHOME	53	0	50	\$9,633	3	16	54	0	0	\$3,875	6	3	54	0	90	\$25,565	6	3	54	0	0	\$4,515	6	3	54		
North East	306	1150	450	\$29,436	32	946	311	1136	406	29587	37	953	296	1119	774	\$113,558	35	1016	268	1042	325	\$44,842	40	1185	261	962	
NORTH WEST RECREATION AREA																											
C. C. JACKSON	99	99	63	\$368	10	300	99	125	80	\$1,760	10	311		131	80	\$11,327	5	200	117	131	80	\$2,474	4	275	0	80	
CAHILL	25	49	76	\$2,400	3	24	25	29	20	\$2,773	4	24	25	29	96	\$7,268	0	0	0	0	0	\$13,114	4	20	25	29	
JAMES D. GROSS	38	40	14	\$2,731	18	268	38	40	14	\$1,520	18	268	38	40	31	\$2,672	268	268	38	40	14	\$2,125	18	268	38	40	
JOHN E. HOWARD	65	180	50	\$1,700	23	583	65	180	50	\$3,687	26	650	65	180	199	\$3,327	25	450	65	180	50	\$8,320	13	265	65	180	
MOUNT ROYAL	138	123	237	\$770.04	6	75	138	129	237	\$219.81	6	75	138	143	421	\$14,215	6	75	138	144	246	13,569.75	2	36	193	144	
ROOSEVELT	19	0	112	\$250	2	126	19	0	112	\$4,142	30	461	19	0	281	\$18,555	30	461	19	0	112	\$880	30	461	20	0	
North West	384	491	552	\$13,219	62	1376	384	503	513	22101.31	94	1789	285	523	1108	\$57,364	334	1454	377	495	502	\$40,483	71	1325	341	473	
EAST RECREATION AREA																											
CECIL KIRK	12	0	0	\$80	0	0	18	0	0	\$60	0	0	25	0	123	\$4,601	0	0	25	0	89	\$1,935	0	0	18	108	
RITA CHURCH	0	0	0	\$0	0	0	0	0	0	\$0	0	0	0	0	0	\$0	0	0	0	0	0	\$0			30	29	
FORT WORTHINGTON	24	119	20	\$320	2	30	25	119	22	\$320	1	30	25	119	45	\$3,250	1	30	25	119	22	\$275	1	30	10	0	
GREENMOUNT	35	135	101	\$200	8	200	35	112	90	\$635	10	100	35	129	121	\$3,300	0	0	0	146	128	\$2,815	0	0	12	165	
MADISON SQUARE	32	79	112	1580	2	106	35	98	112	3365	2	26	35	98	183	\$5,632.50	2	52	35	98	112	\$1,960	2	63	35	98	
OLIVER	65	38	33	\$335	2	120	65	38	33	223	30	461	65	38	34	\$649	30	461	65	38	33	\$3,800	1	130	65	38	
VSB/PATTERSON PARK	28	50	22	2430	1	10	28	50	22	4220	1	10	28	50	163	\$6,935	1	24	0	0	0	\$2,215	1	24	1	0	
East	196	421	288	\$4,945	15	466	206	417	279	8823	44	627	213	434	669	\$24,368	34	567	150	401	384	\$13,000	5	247	171	438	
SOUTH EAST RECREATION AREA																											
CHICK WEBB	26	16	91	\$1,264	5	96	26	16	91	\$1,285	5	96	26	16	179	\$8,918	5	96	26	16	91	\$1,951	3	552	26	16	
CURTIS BAY	21	0	25	\$475	2	45	21	0	25	\$0	2	45	25	0	49	\$3,760	6	3	21	0	25	\$705	2	45	21	0	
ELLA BAILEY	39	64	60	\$3,185	3	152	39	64	0	\$2,955	1	3	25	0	56	\$9,420	6	3	0	0	0	\$3,055	0	0	0	0	
FARRING-BAYBROOK	69	185	0	\$526	2	60	6	47	18	\$328	2	100	69	191	0	\$761	2	60	50	181	0	\$2,302	2	140	50	191	
LOCUST POINT	22	330	2039	740	0	0	22	238	2039	1620	0	0	22	338	2039	\$1,290	0	0	22	338	2039	2370	0	0	22	338	
MORA CROSSMAN	65	388	22	1100	27	378	68	388	28	3100	0	0	68	390	139	\$3,200	20	162	68	394	28	6275	8	792	68	396	
South East	242	983	2237	\$7,290	39	731	182	753	2201	9287.7	10	244	235	935	2462	\$27,349	39	324	187	929	2183	\$16,658	15	1529	187	941	
SOUTH WEST RECREATION AREA																											
FRED B. LEIDIG	25	50	43	\$1,640	6	3	25	43	0	\$1,640	3	3	25	43	0	\$6,072	1	3	0	0	0	\$2,590	1	30	3	0	
LAKELAND	25	0	0	\$2,600	6	3	25	0	0	\$5,773	6	3	25	0	49	\$7,510	6	3	25	0	0	\$2,020	6	3	0	16	
MORRELL PARK	25	55	76	\$1,090	20	53	25	55	76	\$2,080	20	42	25	55	98	\$2,445	20	38	25	55	76	\$1,062	20	42	25	55	
PATAPSCO	41	250	290	\$0	0	0	41	275	210	\$0	0	0	41	250	406	\$2,700	0	0	0	0	0	\$0	0	0	0	0	
SAMUEL F. B. MORSE	0	0	156	1815	0	0	25	130	75	1005	0	0	0	0	99	2795	0	0	0	0	0	950	0	0	0	0	
LILLIAN JONES																											
South West	116	355	565	\$7,145	32	59	141	503	361	10498	29	48	116	348	652	\$21,522	27	44	50	55	76	\$6,622	27	75	28	71	
WEST RECREATION AREA																											
BENTALOU	25	207	130	\$2,570	7	78	24	207	130	\$4,434	2	20	24	223	217	\$15,092	0	0	24	227	150	\$10,847	0	30	24	227	
EDGEWOOD/LYNDHURST	10	165	150	\$705	5	18	10	165	192	\$120	5	35	10	165	344	\$5,825	5	21	10	165	150	\$2,267	5	0	0	465	
JAMES MCHENRY																											
MEDFIELD	51	116	10	\$5,632	4	252	51	116	10	\$8,273	4	252	51	116	75	\$20,965	4	2									

Aug-13				Sep-13						Oct-13						Nov-13					
Other Programs	Revenue Generated	Volunteers	Volunteer *Hours	Enrollment			Revenue Generated	Volunteers	Volunteer *Hours	Enrollment			Revenue Generated	Volunteers	Volunteer *Hours	Enrollment			Revenue Generated	Volunteers	Volunteer *Hours
				Out of School Programs	Family Centered Programs	Other Programs				Out of School Programs	Family Centered Programs	Other Programs				Out of School Programs	Family Centered Programs	Other Programs			
99	\$2,165	3	55	20	20	39	\$105	16	178	25	20	0	\$0	16	178	27	30	0	\$0	17	218
35	\$190	4	0	22	31	20	\$215	4	40	22	50	44	\$210	4	40	22	50	44	\$140	4	75
0	\$0	0	0	15	20	0	\$25	0	0	15	25	0	\$0	1	9	15	25	0	\$75	1	9
56	\$1,400	0	0	36	19	20	\$1,991	0	0	36	55	18	\$6,276	1	25	37	155	46	\$4,414	2	27
65	\$795	4	47	10	22	0	\$275	4	0	10	22	0	\$1,030	4	0	10	22	0	\$935	4	20
91	\$8,535	21	521	65	691	6	\$5,780	19	321	79	349	65	\$7,324	19	344	79	351	79	\$6,918	19	366
50	\$1,919	6	3	35	0	0	\$4,115	4	3	35	0	0	\$4,409	4	3	35	0	0	\$3,900	4	3
396	\$15,004	38	626	203	803	85	\$12,506	47	542	222	521	127	\$19,249	49	599	225	633	169	\$16,382	51	718
60	\$2,693	10	720	17	67	70	\$965	10	720	17	67	70	\$965	10	720	27	97	130	\$720	10	348
20	\$2,400	0	24	12	5	8	\$1,490	5	3	12	5	8	\$2,752	5	3	17	15	0	\$1,447	5	3
14	\$2,375	18	268	26	15	0	\$4,074	18	268	26	15	0	\$1,150	18	268	31	40	0	\$835	18	268
50	\$2,955	13	200	65	84	30	\$1,576	19	30	65	84	30	\$4,196	17	500	65	84	30	\$2,037	18	575
246	\$2,722	1	10	145	104	28	4,796.00	3	24	140	144	103	7,110.00	7	120	140	176	113	5,443.84	8	140
45	\$3,402	0	0	19	10	0	\$2,250	10	0	19	280	0	\$2,550	10	15	20	0	0	\$1,975	40	480
435	\$16,547	42	1222	284	285	136	\$15,151	65	1045	279	595	211	\$18,723	67	1626	300	412	273	\$12,458	99	1814
0	\$225	0	0	18	108	0	\$300	0	0	18	108	0	\$250	0	0	18	108	0	\$50	0	0
0	\$335	0	0	40	25	0	\$335	0	0	108	20	15	\$90	2	0	40	27	15	\$170	3	0
22	\$0	1	30	11	35	25	\$180	1	30	18	108	0	\$250	0	0	11	35	25	\$140	1	30
140	\$744	12	200	16	180	160	\$151	10	200	40	30	25	\$310	0	200	40	50	30	\$1,683	0	200
112	\$830.00	1	60	13	15	12	\$120	1	42	20	15	22	\$610	1	27	20	15	22	\$560	1	39
33	\$1,670	1	130	8	0	13	\$543	1	30	8	0	132	\$370	1	20	8	0	132	\$1,305	1	30
0	\$1,360	1	24	26	0	0	\$3,239	1	24	26	0	0	\$2,320	1	24	26	0	0	\$1,685	1	24
307	\$5,164	16	444	132	363	210	\$4,868	14	326	238	281	194	\$4,200	5	271	163	235	224	\$5,593	7	323
91	\$1,416	3	0	26	16	91	\$341	3	0	15	15	91	\$407	3	0	15	16	91	\$500	3	0
25	\$345	2	45	41	0	15	\$80	3	36	43	0	21	\$0	3	59	43	0	21	\$135	3	61
0	\$2,430	0	0	55	0	0	\$240	1	4	58	83	0	\$2,650	3	12	58	80	0	\$2,100	3	12
0	\$909	2	40	10	75	0	\$1,758	2	60	12	98	0	\$409	2	60	12	98	0	\$545	2	60
2039	\$140	0	0	14	338	2039	\$540	0	0	14	338	2039	\$240	0	0	14	338	2039	\$460	0	0
28	\$2,975	7	205	48	185	0	4290	16	178	48	233	0	\$1,850	17	198	53	283	25	1115	17	218
2183	\$8,215	14	290	194	614	2145	\$7,249	25	278	190	767	2151	\$5,556	28	329	195	815	2176	\$4,855	28	351
0	\$1,103	1	30	20	0	0	\$1,670	2	30	20	0	0	\$3,310	2	30	20	15	0	\$2,660	2	30
0	\$1,795	1	30	30	21	53	\$2,185	0	0	34	35	66	\$1,400	0	0	35	44	66	\$1,750	0	0
76	\$1,800	20	38	18	33	9	\$320	6	22	20	27	26	\$795	6	25	20	46	43	\$725	6	27
0	\$140	1	24	0	0	0	\$0	0	0	0	0	0	\$0	0	0	30	35	35	\$0	0	0
0	559.4	0	0	40	15	32	1110	0	0	40	77	0	940	0	0	40	77	0	\$1,035	0	0
										38	20	0	135	0	0	38	20	0	340	0	0
76	\$5,397	23	122	108	69	94	\$5,285	8	52	152	159	92	\$6,580	8	55	183	237	144	\$6,510	8	57
138	\$1,935	0	0	22	35	56	\$2,435	0	0	22	35	106	\$3,035	0	0	22	35	106	\$3,365	0	0
150	\$1,240	5	0	13	134	140	\$2,373	5	0	13	134	140	\$315	5	0	17	134	140	\$1,180	9	112
				0	198	90	\$1,455	8	220	0	215	111	\$1,805	0	0	0	235	127	\$1,755	8	200
10	\$2,813	7	375	57	55	15	\$3,640	0	0	57	90	15	\$4,205	0	0	57	90	15	\$3,971	0	0
0	\$6,663	0	0	16	65	0	\$1,314	1	10	15	65	0	\$1,405	1	10	15	65	0	\$1,403	1	10
135	\$1,389	7	350	25	205	135	\$855	7	305	25	205	145	\$1,128	7	250	25	205	158	\$935	7	375
433	\$14,040	19	725	133	692	436	\$12,072	21	535	132	744	517	\$11,893	13	260	136	764	546	\$12,609	25	697



DEPARTMENT OF RECREATION AND PARKS
CITISTAT
Oct- Nov 2013
Adult and Youth Sports

YOUTH SPORTS												
	October				November				December			
Sports Program	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue
Baseball												
Basketball												
Fishing	1	35	3	0								
Football	32	18/1728	7		32	18/1728	7	0				
Lacrosse	1	170	1	0								
Outdoor Soccer	7	14/392	8	0	8	120/360	3	0				
Softball												
Street Hockey												
Tennis												
Track & Field					1	303	3	\$1,450				
ADULT SPORTS (ages 18+ years)												
	October				November				December			
Sports Program	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue	# of teams	Avg. # of participants	Staff	Total Revenue
Baseball Program												
Basketball Program												
Outdoor Soccer	34	15/2,040	2	0	8	12/384	2	\$1,600				
Softball Program	91	15 / 5,460	1	\$548	32	15/480	1	0				
Street Hockey												
Broomball	16	12/ 768	1	0	16	12/760	3	\$27,630				

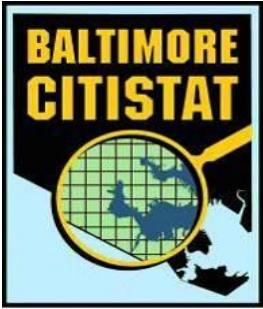


DEPARTMENT OF RECREATION AND PARKS
CITISTAT

Nov-14

Patterson Park Dominic "MIMI" DiPietro Family Ice Skating Center										
Date	Time On	Time Off	Special Facility	Activity	Fee Charged	# of Participants	Fee Reason	Who Rented Contract or Rental?	Net Gain to City	Notes
			Patterson Park Dominic Mimi DiPietro Family Ice Skating Center							
11/1/2013	7pm	9pm		public session	\$4.00	74	public	bcrp	\$296	
11/2/2013	9am	10:15am		hockey	\$10	18	public	drop-in-hockey	\$180	
11/2/2013	10:30:00 AM	12pm		hockey	\$180	20	privitye	BPD	\$180	
11/2/2013	3pm	5pm		public session	\$ 4.00	31	public	public	\$124	
11/2/2013	515pm	645pm		hockey	\$270	30	privitye	blizzards hockey club	\$270	
11/2/2013	7pm	9pm		public session	\$4	56	public	bcrp	\$224	
11/2/2013	930pm	1030pm		hockey	\$180	36	privitye	JHU hockey club	\$180	
11/3/2013	945am	11am		hockey	\$169	71	privitye	Star hockey	\$169	
11/3/2013	1230pm	230pm		hockey	\$ 360.00	14	privitye	Sled hockey	\$360	
11/3/2013	3pm	5pm		public session	\$4	31	public	bcrp	\$124	
11/3/2013	515pm	645pm		hockey	\$10	18	public	drop-in-hockey	\$180	
11/3/2013	7pm	10pm		broomball	425 per team	141	public	bcrp		
11/4/2013	715pm	930pm		broomball	\$540	144	privitye	Bssc	\$540	
11/5/2013	10am	1pm		public session	\$4	12	public	bcrp	\$48	
11/5/2013	415pm	7pm		hockey	\$540	25	privitye	St Paul's	\$540	
11/5/2013	715pm	930pm		broomball	\$450	141	privitye	Bssc	\$450	
11/5/2013	945pm	1045pm		hockey	\$ 180.00	15	privitye	JHU hockey club	180	
11/6/2013	345pm	515pm		hockey	\$180	22	privitye	St Paul's	\$270	
11/6/2013	730pm	9pm		hockey	\$180	17	privitye	blizzards hockey club	\$270	
11/6/2013	915pm	1030pm		hockey	\$10	18	public	drop-in hockey	\$180	
11/7/2013	10am	1pm		public session	\$4	0	public	bcrp	\$0	
11/7/2013	415pm	7pm		hockey	\$180	26	privitye	St Paul's	540	
11/7/2013	715pm	830pm		broomball	\$180	144	privitye	bssc	315	
11/7/2013	9pm	1015pm		hockey	\$ 180.00	18	privitye	Cardinals	225	
11/7/2013	1030pm	1130pm		hockey	\$180	14	privitye	JHU hockey club	180	
11/8/2013	4pm	510pm		hockey	\$180	28	privitye	St Paul's	225	
11/8/2013	515pm	630pm		hockey	\$ 180.00	25	privitye	St Paul's	\$225	
11/8/2013	7pm	9pm		public session	\$4	123	public	bcrp	\$446	
11/9/2013	9am	1015pm		hockey	\$ 10.00	18	public	drop in hockey	180	
11/9/2013	1030am	12pm		hockey	\$ 180.00	26	privitye	BPD	180	
11/9/2013	1215pm	115pm		hockey	\$ 180.00	\$17	privitye	Tender Bridges	\$180	
11/9/2013	130pm	230pm		Learn to Skate	\$ 85.00	20	public	bcrp	\$1,700	
11/9/2013	3pm	5pm		public session	\$ 4.00	91	public	bcrp	428	
11/9/2013	515pm	645pm		hockey	\$ 180.00	30	privitye	blizzards hockey club	270	
11/9/2013	7pm	9pm		public session	\$ 4.00	75	public	bcrp	300	
11/10/2013	945am	11am		hockey		90	privitye	Star hockey	169	
11/10/2013	1230pm	230pm		hockey	\$ 180.00	30	privitye	Sled hockey	360	
11/10/2013	3pm	5pm		public session	\$ 4.00	25	public	bcrp	100	
11/10/2013	7pm	10pm		broomball	\$ 180.00	144	privitye	Bssc	540	
11/11/2013	4pm	515pm		hockey	\$ 180.00	27	privitye	St Paul's	225	
11/11/2013	530pm	7pm		hockey	\$ 180.00	21	privitye	Boy's Latin	270	
11/11/2013	715pm			broomball	\$ 180.00	144	privitye	Bssc	540	
11/12/2013	10am	1pm		public session	\$ 4.00	3	public	bcrp	12	
11/12/2013	430pm	7pm		hockey	\$ 180.00	25	privitye	St Paul's	450	
11/12/2013	715pm	930pm		broomball	\$ 180.00	144	privitye	Bssc	405	
11/12/2013	10pm	11pm		hockey	\$ 180.00	16	privitye	JHU hockey club	180	
11/13/2013	345am	515pm		hockey	\$ 180.00	29	privitye	St Paul's	270	
11/13/2013	730pm	9pm		hockey	\$ 180.00	14	privitye	blizzards hockey club	270	
11/13/2013	915pm	1030pm		hockey	\$10.00	12	bcrp	drop in hockey	120	
11/14/2013	10am	1pm		public session	\$4.00	1	public	bcrp	4	
11/14/2013	345pm	515pm		hockey	180	21	privitye	St Paul's	270	
11/14/2013	530pm	7pm		hockey	180	23	privitye	St Paul's	270	
11/14/2013	715pm	845pm		broomball	180	96	privitye	Bssc	270	
11/14/2013	9pm	1015pm		hockey	180	20	privitye	Cardinals	225	
11/14/2013	1030pm	1130pm		hockey	180	18	privitye	JHU hockey club	180	
11/15/2013	11am	1pm		public session	\$3	28	public	bcrp	84	
11/15/2013	330pm	445pm		hockey	180	20	privitye	St Paul's	225	
11/15/2013	5pm	630pm		hockey	180	21	privitye	St Paul's	270	
11/15/2013	7pm	9pm		public session	4	126	public	bcrp	504	
11/16/2013	9am	1015am		hockey	10	18	public	drop in hockey	180	
11/16/2013	1030am	12pm		hockey	180	21	privitye	Cops	180	
11/16/2013	1215pm	115pm		hockey	180	17	privitye	Tender Bridges	180	
11/16/2013	130pm	230pm		Learn to Skate	85	21	public	bcrp	85	
11/16/2013	3pm	5pm		public session	4	71	public	bcrp	284	
11/16/2013	515pm	645pm		hockey	180	24	privitye	blizzards hockey club	270	
11/16/2013	7pm	9pm		public session	4	144	public	bcrp	576	

[illegible]



DEPARTMENT OF RECREATION AND PARKS
CITISTAT

REPORTING PERIOD:
Special Facilities

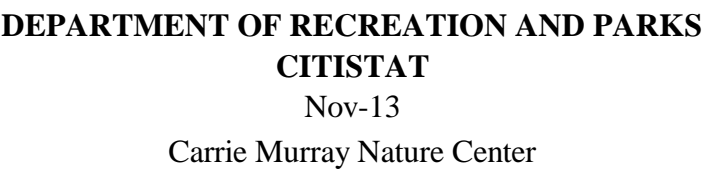
Mt Pleasant

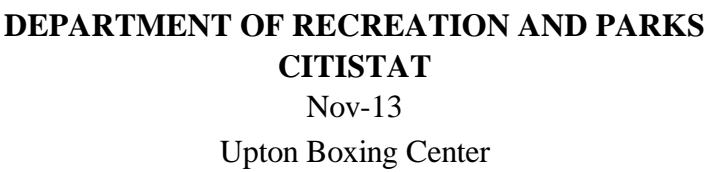
Citi Stat Tracking - November 2013

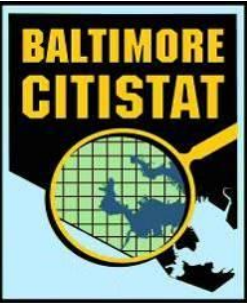
Date	Time On	Time Off	Special Facility	Activity	Fee Charged	# of Participants	Fee Reason	Who Rented Contract or Rental?	Net Gain to City	Notes
11/1/2013	1:30pm	2:30pm	Mt Pleasant	Hockey	\$180.00	2	Private	Patrick Brody	\$180.00	Admssion- \$4.00
11/1/2013	3:30pm	5pm		Hockey	\$180.00	12	Private	Calvert Hall	\$270.00	with skates \$6.00
11/1/2013	6:30pm	8pm		Hockey	\$180.00	29	Private	Calvert Hall	\$270.00	
11/1/2013	8:30pm	10:30pm		Public Session	\$6.00	122	Public	BCRP	\$636.00	Frequent skater card
11/2/2013	8:30AM	10:30AM		Hockey	\$180.00	26	Private	Baltimore Youth Hockey (BYH)	\$360.00	\$30.00
11/2/2013	10:45AM	12:15PM		Hockey	\$180.00	29	Private	BYH	\$270.00	
11/2/2013	12:30PM	1:30PM		LTS	\$98.00	25	Public	BCRP		Freestyle Card
11/2/2013	1:30PM	2:30PM		LTS	\$98.00	101	Public	BCRP		\$120.00
11/2/2013	3PM	5PM		Public Session	\$6.00	59	Public	BCRP	\$284.00	
11/2/2013	5:10PM	6:40PM		Hockey	\$180.00	26	Private	BYH	\$270.00	Skates- \$2.00
11/2/2013	6:50PM	8:20PM		Hockey	\$180.00	27	Private	BYH	\$270.00	
11/2/2013	8:30:00 PM	10:30PM		Public Session	\$6.00	124	Public	BCRP	\$744.00	
11/3/2013	7AM	8:45AM		Hockey	\$180.00	29	PRivate	Harbor City	\$225.00	
11/3/2013	9AM	10:30AM		Hockey	\$180.00	0	Private	BYH	\$180.00	
11/3/2013	10:45AM	12:15PM		Hockey	\$180.00	28	Private	BYH	\$270.00	
11/3/2013	3PM	5PM		Public Session	\$6.00	115	Public	BCRP	\$540.00	
11/3/2013	5:10PM	6PM		Troupe	\$365.00	26	Public	BCRP		
11/3/2013	6PM	7PM		Troupe	\$240.00	11	Public	BCRP		
11/3/2013	7:10PM	8:10PM		Freestyle	\$13.00	17	Public	BCRP	\$39.00	
11/3/2013	8:20PM	9:20PM		Figure Skating	\$180.00	9	Private	Towson University	\$180.00	
11/3/2013	9:30PM	10:30PM		Hockey	\$180.00	13	Private	Barney Kirby	\$180.00	
11/4/2013	10:30AM	11:30AM		Freestyle	\$13.00	9	Public	BCRP		
11/4/2013	11:30am	12pm		Edge	\$15.00	5	Public	BCRP	\$75.00	
11/4/2013	12pm	2pm		Public Session	\$6.00	42	Public	BCRP		
11/4/2013	3:45pm	4:45pm		Hockey	\$180.00	23	Private	Calvert Hall	\$180.00	
11/4/2013	5pm	6pm		LTS	\$98.00	90	Public	BCRP		
11/4/2013	6:10pm	7pm		Figure Skating	\$180.00	24	Private	BFSC	\$330.00	
11/4/2013	7:10pm	8pm		Figure Skating		17	Private	BFSC		
11/4/2013	8:15pm	9:15pm		Hockey	\$180.00	29	Private	BYH	\$180.00	
11/5/2013	9am	10am		Figure Skating	\$100.00	5	Private	Risa Jampel	\$100.00	
11/5/2013	10am	11am		Freestyle	\$13.00	9	Public	BCRP		
11/5/2013	11am	12pm		Freestyle	\$13.00	5	Public	BCRP		
11/5/2013	12pm	2pm		Public Session	\$6.00	12	Public	BCRP		
11/5/2013	3:45pm	4:45pm		Hockey	\$180.00	20	Private	Calvert Hall	\$180.00	
11/5/2013	5pm	6:30pm		Hockey	\$180.00	17	Private	Gilman	\$270.00	
11/5/2013	6:40pm	7:40pm		Hockey	\$180.00	25	Private	BYH	\$180.00	
11/5/2013	7:50pm	8:50pm		Hockey	\$180.00	26	Private	BYH	\$180.00	
11/5/2013	9pm	10:15pm		Hockey	\$180.00	33	Private	Tim Morlock	\$225.00	
11/5/2013	10:30pm	11:45pm		Hockey	\$180.00	4	Private	Tim Morlock	\$225.00	
11/6/2013	6am	7am		Hockey	\$180.00	33	Private	Bryn Mawr	\$180.00	
11/6/2013	10am	11am		Freestyle	\$13.00	4	Public	BCRP		
11/6/2013	11am	12pm		Freestyle	\$13.00	4	Public	BCRP		
11/6/2013	12pm	2pm		Public Session	\$6.00	8	Public	BCRP		
11/6/2016	3:20pm	4:50pm		Hockey	\$180.00	18	Private	Gilman	\$270.00	
11/6/2013	5pm	6pm		Hockey	\$180.00	31	Private	Shep Hockey	\$180.00	
11/6/2013	6:15pm	7:15pm		Hockey	\$180.00	29	Private	BYH	\$180.00	
11/6/2013	7:30pm	8:30pm		Hockey	\$180.00	23	Private	BYH	\$180.00	
11/6/2013	8:45pm	9:45pm		Hockey	\$180.00	26	Private	BYH	\$180.00	
11/6/2013	10pm	11:15pm		Hockey	\$180.00	28	Private	Loyola	\$225.00	
11/7/2013	6am	7am		Hockey	\$180.00	34	Private	Bryn Mawr	\$180.00	
11/7/2013	10am	11am		Freestyle	\$13.00	5	Public	BCRP	\$120.00	
11/7/2013	11am	12pm		Freestyle	\$13.00	8	Public	BCRP	\$26.00	
11/7/2013	12pm	2pm		Public Session	\$6.00	11	Public	BCRP	\$26.00	
11/7/2013	3:15pm	4:45pm		Hockey	\$180.00	18	Private	Boys Latin	\$180.00	
11/7/2013	5pm	6pm		Figure Skating	\$180.00	13	Private	BFSC	\$510.00	
11/7/2013	6:10pm	7pm		Figure Skating		17	Private			
11/7/2013	7:10pm	8pm		Figure Skating		14	Private			
11/7/2013	8:15pm	9:45pm		Hockey	\$180.00	26	Private	BYH	\$270.00	
11/7/2013	10pm	11:30pm		Hockey	\$180.00	17	Private	Tim Fowler	\$270.00	
11/8/2013	6am	7am		Hockey	\$180.00	29	Private	Bryn Mawr	\$180.00	
11/8/2013	1:15pm	2:15pm		Hockey	\$180.00	10	Private	Christy Dipietro	\$180.00	
11/8/2013	5:15pm	6:45pm		Hockey	\$180.00		Private	Gilman	\$270.00	
11/8/2013	7pm	8pm		Freestyle	\$13.00	13	Public	BCRP	\$250.00	
11/8/2013	8:30pm	10:30pm		Public Session	\$6.00	86	Public	BCRP	\$476.00	
11/9/2013	8:30am	10:30am		Hockey	\$180.00		Private	BYH	\$360.00	
11/9/2013	10:45am	12:15pm		Hockey	\$180.00		Private	BYH	\$270.00	
11/9/2013	12:30pm	1:30pm		LTS	\$98.00		Public	BCRP		
11/9/2013	1:30pm	2:30pm		LTS	\$98.00		Public	BCRP		
11/9/2013	3pm	5pm		Public Session	\$6.00		Public	BCRP	\$789.00	
11/9/2013	5:10pm	6:40pm		Hockey	\$180.00		Private	BYH	\$270.00	
11/9/2013	6:50pm	8:20pm		Hockey	\$180.00		Private	BYH	\$270.00	
11/9/2013	8:30pm	10:30pm		Public Session	\$6.00		Public	BCRP	\$790.00	
11/10/2013	7am	8:45pm		Hockey	\$180.00		Private	Harbor City	\$225.00	
11/10/2013	9am	10:30pm		Hockey	\$180.00		Private	BYH	\$270.00	
11/10/2013	10:45am	12:15pm		Hockey	\$180.00		Private	BYH	\$270.00	
11/10/2013	3pm	5pm		Public Session	\$6.00	143	Public	BCRP	\$794.00	
11/10/2013	5:10pm	6pm		Troupe	\$240.00		Public	BCRP		
11/10/2013	6pm	7pm		Troupe	\$365.00		Public	BCRP		
11/10/2013	7:10pm	8:10pm		Freestyle	\$13.00	4	Public	BCRP	\$159.00	
11/10/2013	8:20pm	9:20pm		Figure Skating	\$180.00		Private	Towson Figure Skaters	\$180.00	
11/10/2013	9:30pm	10:30pm		Hockey	\$180.00		Private	Barney Kirby	\$180.00	

11/11/2013	6am	7am		Hockey	\$180.00		Private	bryn Mawr	\$180.00	
11/11/2013	10:30am	11:30am		Freestyle	\$13.00	1	Public	BCRP	\$13.00	
11/11/2013	11:30am	12:30pm		edge	\$15.00	3	Public	BCRP	\$45.00	
11/11/2013	12pm	2pm		Public Session	\$6.00	8	Public	BCRP	\$38.00	
11/11/2013	5pm	6pm		LTS	\$98.00		Public	BCRP		
11/11/2013	6:10pm	8pm		Figure Skating	\$180.00		Private	BFSC	\$330.00	
11/11/2013	8:15pm	9:15pm		Hockey	\$180.00		Private	BYH	\$180.00	
11/12/2013	6am	7am		Hockey	\$180.00		Private	bryn Mawr	\$180.00	
11/12/2013	7:15am	8:15am		Hockey	\$180.00		Private	STX (Matt Hopp)	\$180.00	
11/12/2013	9am	10am		Figure Skating	\$180.00		Private	Risa Rampel	\$100.00	
11/12/2013	10am	12pm		Freestyle	\$13.00	5	Public	BCRP	\$65.00	
11/12/2013	12pm	2pm		Public Session	\$6.00	5	Public	BCRP	\$24.00	
11/12/2013	3:45pm	4:45pm		Hockey	\$180.00		Public	Calvert Hall	\$180.00	
11/12/2013	5pm	6:30pm		Hockey	\$180.00		Private	Gilman School	\$270.00	
11/12/2013	6:40pm	7:40pm		Hockey	\$180.00	23	Private	BYH	\$180.00	
11/12/2013	7:50pm	8:50pm		Hockey	\$180.00	18	Private	BYH	\$180.00	
11/12/2013	9pm	10:15pm		Hockey	\$180.00	23	Private	Morlock	\$225.00	
11/12/2013	10:30pm	12am		Hockey	\$180.00	24	Private	Morlock	\$270.00	
11/13/2013	6am	7am		Hockey	\$180.00	31	Private	bryn Mawr	\$180.00	
11/13/2013	7:15am	8:15am		Hockey	\$180.00	11	Private	John Hopkins Figure Skaters	\$180.00	
11/13/2013	9am	10am		Freestyle	\$13.00	5	Public	BCRP		
11/13/2013	10am	11:30am		Figure Skating	waiver	70	Private	Special Olympics		
11/13/2013	12pm	2pm		Public Session	\$6.00	5	Public	BCRP	\$28.00	
11/13/2013	3:15pm	4:15pm		Hockey	\$180.00	16	Private	Calvert Hall	\$180.00	
11/13/2013	5pm	6pm		Hockey	\$180.00	34	Private	Shep Hockey	\$180.00	
11/13/2013	6:15pm	7:15pm		Hockey	\$180.00	53	Private	BYH	\$180.00	
11/13/2013	7:30pm	8:30pm		Hockey	\$180.00	53	Private	BYH	\$180.00	
11/13/2013	8:45pm	9:45pm		Hockey	\$180.00	33	Private	BYH	\$180.00	
11/13/2013	10pm	11:15pm		Hockey	\$180.00	34	Private	Loyola College	\$225.00	
11/14/2013	6am	7am		Hockey	\$180.00	31	Private	bryn Mawr	\$180.00	
11/14/2013	10am	11am		Freestyle	\$13.00	6	Public	BCRP	\$386.00	
11/14/2013	11am	12pm		Freestyle	\$13.00	6	Public	BCRP		
11/14/2013	12pm	2pm		Public Session	\$6.00	18	Public	BCRP	\$68.00	
11/14/2013	3:15pm	4:45pm		Hockey	\$180.00	16	Private	Boys Latin	\$270.00	
11/14/2013	5pm	6pm		Freestyle	\$180.00	16	Private	BFSC	\$510.00	
11/14/2013	6:10pm	7pm		Figure Skating		24	Private	BFSC		
11/14/2013	7:10pm	8pm		Figure Skating		24	Private	BFSC		
11/14/2013	8:15pm	9:45pm		Hockey	\$180.00	30	Private	BYH	\$270.00	
11/14/2013	10pm	11:30pm		Hockey	\$180.00	21	Private	Tim Fowler	\$270.00	
11/15/2013	6am	7am		Hockey	\$180.00	31	Private	bryn Mawr	\$180.00	
11/15/2013	1:15pm	2:15pm		Hockey	\$180.00	9	Private	Christy Di Pietro	\$180.00	
11/15/2013	3:30pm	4:30pm		Hockey	\$180.00	10	Private	Calvert Hall	\$180.00	
11/15/2013	5:15pm	6:45pm		Hockey	\$180.00	14	Private	Gilman School	\$270.00	
11/15/2013	7pm	8pm		Freestyle	\$13.00	14	Public	BCRP	\$143.00	
11/15/2013	8:30pm	10:30pm		Public Session	\$6.00	157	Public	BCRP	\$914	
11/16/2013	8:30am	10:30am		Hockey	\$180.00	69	Private	BYH	\$360.00	
11/16/2013	10:45am	12:15pm		Hockey	\$180.00	30	Private	BYH	\$270.00	
11/16/2013	12:30pm	1:30pm		LTS	\$98.00	30	Public	BCRP		
11/16/2013	1:30pm	2:30pm		LTS	\$98.00	101	Public	BCRP		
11/16/2013	3pm	5pm		Public Session	\$6.00	224	Public	BCRP	\$1,344.00	
11/16/2013	5:10pm	6:40pm		Hockey	\$180.00	31	Private	BYH	\$270.00	
11/16/2013	6:50pm	8:20pm		Hockey	\$180.00	27	Private	BYH	\$270.00	
11/16/2013	8:30pm	10:30pm		Public Session	\$6.00	77	Public	BCRP	\$392.00	
11/17/2013	7am	8:45am		Hockey	\$180.00	15	Private	Harbor City	\$225.00	
11/17/2013	9am	10:30am		Hockey	\$180.00	0	Private	BYH	\$180.00	
11/17/2013	10:45am	12:15pm		Hockey	\$180.00	22	Private	BYH	\$180.00	
11/17/2013	3pm	5pm		Public Session	\$6.00	126	Public	BCRP	\$696.00	
11/17/2013	5:10pm	6pm		Troupe	\$365.00	24	Public	BCRP		
11/17/2013	6pm	7pm		Troupe	\$240.00	10	Public	BCRP		
11/17/2013	7:10pm	8:10pm		Freestyle	\$13.00	15	Public	BCRP		
11/17/2013	9:30pm	10:30pm		Hockey	\$180.00	17	Private	Barney Kirby	\$180.00	
18-Nov	6am	7am		Hockey	\$180.00	31	Private	bryn Mawr	\$180.00	
11/18/2013	10:30am	11:30am		Freestyle	\$13.00	4	Public	BCRP	\$185.00	
11/18/2013	11:30am	12pm		edge	\$15.00	4	Public	BCRP	\$60.00	
11/18/2013	12pm	2pm		Public Session	\$6.00	9	Public	BCRP	\$8.00	
11/18/2013	3:20pm	4:45pm		Hockey	\$180.00	22	Private	Calvert Hall	\$270.00	
11/18/2013	5pm	6pm		LTS	\$98.00	92	Public	BCRP		
11/18/2013	6:10pm	7pm		Figure Skating	\$180.00	21	Private	BFSC	\$330.00	
11/18/2013	7:10pm	8pm		Figure Skating		17	Private			
11/18/2013	8:15pm	9:15pm		Hockey	\$180.00	14	Private	BYH	\$180.00	
11/19/2013	6am	7am		Hockey	\$180.00	31	Private	bryn Mawr	\$180.00	
11/19/2013	9am	10am		Figure Skating	\$100.00	6	Private	Risa Rampel	\$100.00	
11/19/2013	10am	11am		Freestyle	\$13.00	4	Public	BCRP		
11/19/2013	11am	12pm		Freestyle	\$13.00	2	Public	BCRP		
11/19/2013	12pm	2pm		Public Session	\$6.00	8	Public	BCRP		
11/19/2013	3:45pm	4:45pm		Hockey	\$180.00	17	Private	Calvert Hall	\$180.00	
11/19/2013	5pm	6:30pm		Hockey	\$180.00	18	Private	Gilman School	\$270.00	
11/19/2013	6:40pm	8:50pm		Hockey	\$180.00	43	Private	BYH	\$270.00	
11/19/2013	9pm	12am		Hockey	\$180.00	42	Private	Tim Morlock	\$540.00	
11/20/2013	6am	7am		Hockey	\$180.00	31	Private	bryn Mawr	\$180.00	
11/20/2013	9am	10am		Freestyle	\$13.00	3	Public	BCRP	cards	
11/20/2013	10am	11:30am		Figure Skating	waiver	70	Private	Special Olympics		
11/20/2013	12pm	2pm		Public Session	\$6.00	9	Public	BCRP	\$8.00	
11/20/2013	3:20pm	4:50pm		Hockey	\$180.00	8	Private	Calvert Hall	\$270.00	
11/20/2013	5pm	6:00pm		Hockey	\$180.00	38	Private	Gilman School	\$270.00	
11/20/2013	6:15pm	9:15pm		Hockey	\$180.00	81	Private	BYH	\$360.00	
11/20/2013	10pm	11:15pm		Hockey	\$180.00	32	Private	Loyola College	\$225.00	
11/21/2013	6am	7am		Hockey	\$180.00	30	Private	bryn Mawr	\$180.00	
11/21/2013	10am	11an		Freestyle	\$13.00	4	Public	BCRP	\$120.00	
11/21/2013	11am	12pm		Freestyle	\$13.00	4	Public	BCRP		
11/21/2013	12pm	2pm		Public Session	\$6.00	15	Public	BCRP	\$20.00	
11/21/2013	3:15pm	4:45pm		Hockey	\$180.00	25	Private	Boys Latin	\$270.00	
11/21/2013	5:00pm	6:00pm		Freestyle	\$180.00	15	Private	BFSC	\$510.00	
11/21/2013	6:10pm	7pm		Figure Skating		19	Private	BFSC		
11/21/2013	7:10pm	8pm		Figure Skating		14	Private	BFSC		
11/21/2013	8:15pm	9:45pm		Hockey	\$180.00	25	Private	BYH	\$270.00	
11/21/2013	10pm	11:30pm		Hockey	\$180.00	17	Private	Tim Fowler	\$270.00	
11/22/2013	6am	7am		Hockey	\$180.00	29	Private	bryn Mawr	\$180.00	

[illegible]

[illegible]

[illegible]



DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD: Nov 2013
Senior Activities

CITY WIDE	MONTHLY REPORTING PERIODS								
	April	May	June	July	August	September	October	November	December
No. of Golden Age Clubs			90	90	90	90	89	89	
Golden Age Club Enrollment			2,521	2,467	2,185	2,297	2,198	2,063	
Golden Age Club Participation			4,889	4,705	5,345	5,438	5,502	5,346	
No. of Special Events			3	3	7	22*	2	2	
Attendance (City-Wide Events)			371	784	2,399	2,267	287	498	
No. of Bus Trips			13	15	11	7**	3**	6	
No. of Bus Trip Participants			287	364	245	151	82	161	
No. of Performances - Charm City Band			1	2	3	5	4	4	
Attendance at Performances			45	65	110	175	110	85	
No. of Volunteers			551	502	509	567	521	549	
No. of Volunteer hours			607	589	561	612	649	670	
Revenue			\$6,092	\$9,664	\$2,800	\$6,080	\$10,067	\$10,952	

*Maryland Senior Olympics

**Senior Bus in shop for repairs



CITISTAT
DEPARTMENT OF RECREATION & PARKS
MONTHLY STATUS REPORT

MONTH:	November	YEAR:	2013
--------	----------	-------	------

Therapeutic Recreation Division

MONTHLY PERFORMANCE INDICATORS

TOTAL ATTENDANCE	AVERAGE DAILY ATTENDANCE	NUMBER OF RENTALS	TOTAL REVENUE	NUMBER OF VOLUNTEERS	VOLUNTEER HOURS
1535	67	0	\$923.00	28	82

PROGRAMS	DESCRIPTION	COMMENTS	TOTAL PARTICIPANTS	TOTAL REVENUE
Adult Jazzercise	Exercise for adults		142	\$0.00
Adult Arts & Crafts	art program for adults		153	\$0.00
Adult Sports			486	\$0.00
Adult Bingo			73	\$0.00
Adult Social Club			163	\$0.00
Camp Variety				\$0.00
Special Olympic's Basketball Championship				\$0.00
Wheelchair Basketball			52	\$0.00
Unified Basketball League				\$0.00
Adult Softball				\$0.00
				\$0.00
Community Outreach				\$0.00
				\$0.00
Children's Theatre			149	\$0.00
Fund Raiser				\$0.00
				\$0.00
Fee for classes				\$275.00
				\$0.00
				\$0.00
Baybrook Elementary School PE	Use of Gym Facility			\$0.00
Children's Guild	Use of gym facility		119	\$0.00
				\$0.00
Adult Disco			160	\$648.00
				\$0.00
Rentals				\$0.00
		TOTAL	1497	\$923.00

DAILY ATTENDANCE					
DAY	ATTENDANCE	DAY	ATTENDANCE	DAY	ATTENDANCE
1	53	11	holiday	21	162
2	38	12	31	22	55
3		13	50	23	38
4	51	14	160	24	
5	29	15	73	25	46
6	36	16	37	26	24
7	165	17		27	55
8	180	18	45	28	holiday
9	36	19	25	29	55
10		20	53	30	cancelled
				31	
				Total Attendance	1497

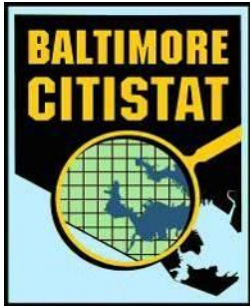
Programming Partnerships

Special Olympics
Children's Guild
Curtis Bay Recreation Center
Baybrook Elementary School
League of Dreams

T. E. A. M.
ARC of Baltimore
Service Coordinators

CHIMES
Caring Hand
Athelas

Humanim
Life
League for People w/ Disabilities



DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD:
Building and Park Maintenance

Date	3/30-4/12	4/13-4/26	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9-27	9/28-10/11	10/12-10/25	10/26-11/8	11/9-11/22
Created/New SRs																	
Park Maintenance							3	1	6	1	0			4	0	1	3
Community Recreation Centers							5	52	25	18	2			6	32	36	52
Custodians							0	0	0	0	0			0	0	0	0
Aquatics							5	13	16	4	1			5	2	5	2
Administrative Building							1	2	0	0	1			0	1	0	0
Special Facilities							3	6	2	1	2			1	5	5	2
Therapeutics							0	0	0	0	0			0	0	0	0

Open SRs	3/30-4/12	4/13-4/26	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9-27	9/28-10/11	10/12-10/25	10/26-11/8	11/9-11/22
Park Maintenance							0	0	4	0	0			1	0	1	3
Community Recreation Centers							2	29	14	10	2			5	17	13	32
Custodians							0	0	0	0	0			0	0	0	0
Aquatics							1	4	6	0	0			5	1	3	2
Administrative Building							1	1	0	0	0			0	1	0	0
Special Facilities							2	4	2	0	2			1	3	1	0
Therapeutics							0	0	0	0	0			0	0	0	0

Closed SRs	3/30-4/12	4/13-4/26	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	6/22-7/5	7/6-7/19	7/20-8/2	8/3-8/16	8/17-8/30	8/31-9/13	9/14-9-27	9/28-10/11	10/12-10/25	10/26-11/8	11/9-11/22
Park Maintenance							3	1	2	1	0			3	0	2	0
Community Recreation Centers							3	23	11	8	0			1	15	23	20
Custodians							0	0	0	0	0			0	0	0	0
Aquatics							4	9	10	4	1			0	1	2	0
Administrative Building							0	0	0	0	1			0	0	0	0
Special Facilities							1	2	0	1	0			0	2	4	2
Therapeutics							0	0	0	0	0			0	0	0	0

Citi Stat Tracking - November 2013

Date	Time On	Time Off	Activity	Fee Charge	Participant	Fee Reason	Contract	Net Gain to C
#####	6:00 p.m.	11:00 a.m.	Coed Soccer	\$350.00	100	soccer game	League Ga	\$0.00
#####	6:30 p.m.	9:00 p.m.	Blast Inter-S	\$5.00		soccer game		\$370.00
#####	6:00 p.m.	11:00 PM	Men's Soccer	\$350.00	100	soccer game	League Ga	\$0.00
#####	7:00 PM	9:00 PM	soccer game	\$3,556.00	100	field rental	BASL Indoc	\$0.00
#####	6:30 PM	10:00 PM	Box Lacros	\$125.00		lacrosse ga	Hunter Frances	
#####	5:30 p.m.	9:30 p.m.	Dodgeball	\$125.00	150	field rental	Balto. Spor	\$3,960.00
#####	10:00 p.m.	11:00 p.m.	soccer game	?		drop in	Osvoldzo	
#####	10:30 a.m.	12:00 noon	bocce ball	\$0.00	70	field activit	Special Olympics	
#####	7:00 p.m.	10:00 p.m.	league game	\$280.00		soccer games		\$3,080.00
#####	6:00 p.m.	11:00 a.m.	Coed Soccer	\$350.00	100	soccer game	League Ga	\$0.00
#####								
#####	6:00 p.m.	11:00 PM	Men's Soccer	\$350.00	100	soccer game	League Ga	\$0.00
#####	7:00:00 p.m.	9:00 PM	soccer game	\$3,556.00	100	field rental	BASL Indoc	\$0.00
#####	10:30 a.m.	12:00 noon	soccer game	\$0.00	50	field activit	Special Oly	\$0.00
#####	1:00 p.m.	3:00 p.m.	Pep Rally	\$75.00	575	school rally	Curtis Bay	\$150.00
#####	5:30 p.m.	6:30 p.m.	Zumba Fitr	\$50.00		Conf. Rm.F	Jamie Kopp	\$50.00
#####	6:30 PM	10:00 PM	Box Lacros	\$125.00		lacrosse ga	Hunter Frances	
#####	5:30 p.m.	9:30 p.m.	Dodgeball	\$125.00	150	field rental	Balto. Sports and Social Club	
#####	10:30 a.m.	12:00 noon	bocce ball	\$0.00	70	field activit	Special Oly	\$0.00
#####	7:00 p.m.	10:00 p.m.	league game	\$280.00		soccer games		
#####	4:00 p.m.	6:00 p.m.	soccer part	\$150.00	40	fld/conf re	Michaelle C	\$150.00
#####	6:00 p.m.	11:00 a.m.	Coed Soccer	\$350.00	100	soccer game	League Ga	\$0.00
#####	6:00 p.m.	12:00 mid.	boxing	\$275.00		bldg. renta	Baltimore	\$1,625.00
#####	6:00 p.m.	11:00 PM	Men's Soccer	\$350.00	100	soccer game	League Ga	\$0.00
#####	7:00 PM	9:00 PM	Field Renta	\$3,556.00	100	soccer game	BASL Indoc	\$0.00
#####	10:30 a.m.	12:00 noon	soccer game	\$0.00	50	field activit	Special Oly	\$0.00
#####	1:00 p.m.	3:00 p.m.	Attendance	\$75.00	575	school rally	Curtis Bay	\$150.00
#####	5:30 p.m.	6:30 p.m.	Zumba Fitr	\$50.00		Conf. Rm.F	Jamie Kopp	\$50.00
#####	6:30 p.m.	10:00 p.m.	Box Lacros	\$125.00		lacrosse ga	Hunter Frances	
#####	6:30 p.m.	9:30 p.m.	soccer game	\$5.00	32	drop in		\$160.00
#####	10:30 a.m.	12:00 noon	bocce ball	\$0.00	70	field activit	Special Olympics	
#####	7:00 p.m.	10:00 p.m.	league game	\$280.00		soccer games		
#####	6:00 p.m.	11:00 a.m.	Coed Soccer	\$350.00	100	soccer game	League Ga	\$0.00
#####	2:00 p.m.	4:00 p.m.	soccer part	\$150.00	40	conf/fld re	Chris Mann	\$150.00
#####	9:00 p.m.	11:00 p.m.	soccer game	\$125.00	50	field rental	Ron Lavi	\$250.00
#####	6:00 p.m.	11:00 PM	Men's Soccer	\$350.00	100	soccer game	League Ga	\$0.00
#####	7:00 PM	9:00 PM	soccer game	\$1,200.00	100	field rental	BASL Indoc	\$0.00
#####	10:30 a.m.	12:00 noon	soccer game	\$0.00	50	field activit	Special Oly	\$0.00
#####	4:00 p.m.	6:00 p.m.	soccer game	\$5.00		open play		\$0.00
#####	5:30 p.m.	6:30 p.m.	Zumba Fitr	\$50.00		Conf. Rm.F	Jamie Kopp	\$50.00
#####	6:30 p.m.	10:00 p.m.	Box Lacros	\$125.00		lacrosse ga	Hunter Frances	
#####	6:30 PM	9:30 p.m.	soccer game	\$5.00	28	open play		\$140.00
#####	Thanksgiving Day - Pavilion Closed							
#####	3:00 p.m.	5:00 p.m.	soccer part	\$150.00	40	pnf/fld rent	Kathie Fed	\$150.00
#####	10:00 a.m.	2:00 p.m.	soccer try-	\$0.00	100	field rental	South Balti	\$0.00